



SUNNINGDALE PARISH COUNCIL

L2 – Community Room Project – Council Paper – Summary of Actions from Questions

Background

Agenda Item 86 / 22 / 2 – The L2 Project Scope document was presented at the Council Meeting on 17 January 2023. Councillors were asked for their comments to be sent to the Project Officer by Tuesday 7th February 2023.

Agenda Item OS37 / 22 / 3 - All comments were reported to the Oversight and Strategy (O&S) Committee and reviewed at the O&S meeting on 14th February 2023. The action was for Cllr Jacklin and the Project Officer to consolidate the responses and prepare a paper for Council on 21 March 2023.

Please refer to the following papers:

- Paper 1 – L2 – Community Room Questions – 170123
- Paper 2 – L2 – Councillor Jacklin’s Summary of Questions
- Paper 3 – L2 – Actions and Recommendations from Councillor Jacklin’s Summary

RESOLUTION: Council to confirm if the actions and recommendations from Councillor Jacklin’s summary need to be carried out. These include the following points 1, 2.1., 2.2, 2.3, 3.1, 3.2, 4, 5, 6, 7.1, 7.2, 7.3 & 8.

If any of these actions/recommendations are required, the next Phase in the L2 Community Room Project will be to cost each of these individual activities and report back to Council with the Budgets required to complete each of these actions, prior to moving on to Phase 2.

Project Cost Summary as of 28th February 2023

Project: L2	Overall Budget	Total Budget Spent to Feb 2023	Total Budget Remaining	Forecast Costs to Complete Project	Variance Between Forecast Cost & Budget
Community Room	£600,000.00	£1,806.80			
Cafe	£100,000.00				
TOTAL	£700,000.00	£1,806.80	£698,193.20		

Project Waterfall Methodology/Progress Update

Phase 1 of 8 - L2: Community Room Project as at 28/02/23.

